



St. Mary's Legacy Clinic

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2016 Year in Review Statistics

	2016	2015	2014
Total Clinic Days	61	53	42
Total Patient Visits	550	438	286
Athens	40 pts-83 visits	40 patients-92 visits	30 patients-72 visits
Crab Orchard	62 pts-180 visits	59 patients-173 visits	80 patients-155 visits
Decatur	34 pts -105 visits	31 patients-72 visits	4 patients-4 visits
Washburn	28 pts -83 visits	42 patients-71 visits	27 patients-40 visits
Rutledge	38 pts- 99 visits	19 patients-30 visits	Not started
Number Unduplicated Patients	194 (116 new)	189 (150 new)	154 (all new)
Female/Male	64%/36%	64%/36%	68%/32%
Race	Caucasian 86%	Caucasian 87%	Caucasian 86%
Age	19-64: 95%	19-64: 90%	19-64: 86%
Poverty Level	2016 Federal Poverty Level (100%) \$11,880 for individual \$24,300 for family of 4	2015 Federal Poverty Level (100%) \$11,770 for individual \$24,250 for family of 4	2014 Federal Poverty Level (100%) \$11, 670 for individual \$23,850 for family of 4
<100%	77%	50.5%	45%
101-150	14%	19.5%	23%
151-200	4%	6%	6%
>200	2%	3%	3%
Unknown	3%	21%	23%
Other Sources of Care	44% of new patients admitted to no other sources of care. About 20% of new patients reported >1 year since last saw a doctor.	Over 1/3 of new patients admit to no other sources of care. About 18% of new patients reported >1 year since last saw a doctor.	Approximately 1/3 of patients admit to no other sources of care. Almost ¼ of patients report > 1 year since last saw a doctor.
Employment Status	Total # (194)	Total # (174)	Total # (144)
Disabled	7	9	18
Employed	29	22	23
Employed PT	21	1	10
Retired	8	10	16
Seasonal	3	4	4
Self-Employed	8	7	5
Student/Child	2	4	2
Unemployed	94 (48.5%)	90 (52%)	51 (35%)
Unknown	22	31	15
Volunteer Hours	4,851	4,214.5	2,731.7



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VOLUME OF CARE PROVIDED: 2014 -2016

Physician/Provider Visits: 1274

Other Encounters: 1363

Prescriptions Written: 2376 (for 420 distinct patients)

VALUE OF CARE PROVIDED: 2014-2016

Physician/Provider Visits: \$182,000

Laboratory Services: \$ 25,000

Pharmacy: \$ 65,000 (AWP); our cost \$3200

EKG's \$ 1,200

Vaccinations \$ 3,000

TOTAL VALUE \$276,200